

## **WISCONSIN HIGHER EDUCATIONAL GRANT – TECHNICAL COLLEGES**

### **WHITE PAPER FOR 2013-2015 BIENNIAL BUDGET REQUEST**

The Higher Educational Aids Board would like to request an increase of \$13.4 million in FY 2013-2014 and an additional \$20.7 million in FY 2014-15; a total increase in GPR of \$34.1 million; as was approved by the Board in its August 3, 2012 Board meeting for the Wisconsin Higher Educational Grant – Technical Colleges. In a letter dated July 16<sup>th</sup>, 2012 that was addressed to the Board and written by S. Mark Tyler, President of the Wisconsin Technical College System Board and Daniel Clancy, President of the Wisconsin Technical College System “we cannot ignore the needs of our students and the important role WTCS graduates play in improving the state’s long-term economic health”. State funding for the Whег-Technical College students has not met demand in several years. In the 2011-12 academic year about 49,000 students did not receive their Whег award which they were eligible for because the appropriation would not cover the needed funds. In April 2012 funds for Whег-Technical colleges were fully committed and we had not even begun the academic year.

In HEAB’s 2011-2012 academic year 35,058 students were eligible for the Whег-Technical colleges’ grant, but only 19,472 students were awarded because funds were not available; in order to fund the additional 15,586 the appropriation would need to have an additional \$20,317,417. HEAB created a wait list for students who applied for financial aid on and after April 7<sup>th</sup>, 2011, because we had run out of funds – this is before the school year has begun. What this actually means to students that have not applied for financial aid prior to that date and plan on attending spring semester only; will not be eligible for financial aid. In the 2011-12 academic year a wait list had to be implemented on May 6, 2010. Because of the economic downturn there are more students and they are applying for financial aid earlier. The students consist of not only high school graduates but also individuals that have lost their jobs and are looking for another occupation so that they can return to work and have the additional skills that they may need.

We are including additional documents that provide the Wisconsin Higher Educational Grant Technical Colleges committed and spent reports that we use in our office to monitor our committed and spent levels.

Also included is the GPR funding request for the Whег-Technical colleges appropriation.

**WHEG – TECHNICAL COLLEGES REQUEST FOR 2013-14 AND 2014-15**

	<b>2012-13 GPR Funding</b>	<b>2013-14 Increase (\$)</b>	<b>2013-14 Funding</b>	<b>2014-15 Increase (\$)</b>	<b>2014-15 Funding</b>	<b>Biennial Funding</b>
WHEG- Technical Colleges	18,797,900	13,400,000	32,197,900	20,700,000	52,897,900	34,100,000

**2011-12 WHEG TECH Commit Levels**  
(Data from 1st School on FAFSA)

WTC

	2010-11	2011-12
<b>APPROPRIATION:</b>	\$18,797,900	\$18,797,900
Carryback/carryforward	\$1,223,458	
Unspent		
<b>Adjusted Appropriation</b>	<b>\$20,021,358</b>	<b>\$18,797,900</b>

1011 Formula (\$9270-EFC) x 13%  
Min=\$529, Max=\$1205

1112 Formula (\$9270-EFC) x 13%  
Min=\$529, Max=\$1205

*no comparable 1011 data*

<b>DEPENDENT</b>	6/21/11	8/03/2012 YR END
Applicants	30,057	30,463
% of Applicants	29.99%	29.55%
Calculated Awards	7,384	6,986
% of Awards	24.54%	23.99%
% Eligible	24.84%	21.19%
Average Award	\$ 1,040	\$ 1,059
\$'s Committed	\$ 7,681,834	\$ 7,395,361
	23.39%	22.90%

<b>INDEPENDENT</b>		
Applicants	70,649	73,230
% of Applicants	70.15%	70.62%
Calculated Awards	22,721	22,254
% of Awards	75.47%	76.11%
% Eligible	32.16%	30.39%
Average Award	\$ 1,107	\$ 1,119
\$'s Committed	\$ 25,160,099	\$ 24,896,626
	76.61%	77.10%

<b>TOTALS</b>		
Applicants	100,706	103,693
Calculated Awards	30,105	29,240
% Eligible	30.35%	28.20%
Average Award	\$ 1,091	\$ 1,104
\$'s Committed	\$ 32,841,933	\$ 32,291,987
	100.00%	100.00%

**COMMITTED** 164.03% 171.79%

<b>1112 Applicant Increase</b>	<b>2,987</b>
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W/Z Codes W Codes 5/6/10 W Codes 4/7/11  
Z Codes 8/3/10 released 4/13/11, trans

**2011-12 WHEG TECH Committed & Spent**  
(First 6 Schools on FAFSA)

**June 21, 2011**

Formula: (9270-EFC)x13%  
Min=\$529, Max = \$1,205  
\$18,797,900  
\$1,223,458

**WTC Appropriation**  
Carryforward/carryback  
Unspent

**Net Appropriation** \$20,021,358

**08/03/2012 YEAR END**

Formula: (9270-EFC)x13%  
Min=\$529, Max = \$1,205  
\$18,797,900

\$18,797,900

	NUMBER COMMITTED	DOLLARS COMMITTED	NUMBER SPENT	DOLLARS SPENT	NUMBER COMMITTED	DOLLARS COMMITTED	NUMBER SPENT	DOLLARS SPENT
300 FOX VALLEY	2,916	3,140,740	1,761	1,682,918	2,945	3,185,864	1,736	1,616,109
302 CHIPPEWA	2,090	2,250,156	1,431	1,335,944	2,202	2,388,836	1,349	1,249,553
303 SOUTHWEST	691	735,552	458	439,257	572	616,588	347	329,668
304 MORAINES PAI	1,395	1,497,209	777	720,191	1,410	1,534,829	714	646,112
306 NORTHEAST	2,480	2,662,860	1,517	1,361,722	2,352	2,564,020	1,326	1,231,577
308 GATEWAY	3,928	4,393,129	2,463	2,313,589	4,411	4,987,403	2,493	2,438,423
310 WESTERN	1,316	1,388,662	855	805,071	1,203	1,298,931	706	679,334
312 MADISON	3,714	3,969,384	2,174	2,069,792	3,523	3,830,071	1,894	1,764,156
316 MILWAUKEE	7,770	8,644,660	4,313	4,100,931	8,223	9,221,381	4,283	3,989,103
322 LAKESHORE	1,091	1,165,183	652	606,135	952	1,028,775	486	445,078
326 WAUKESHA	1,478	1,591,416	781	754,942	1,500	1,634,176	665	628,551
328 NORTHCENT	1,438	1,531,642	944	954,133	1,360	1,484,506	822	787,919
330 BLACKHAWK	1,576	1,733,208	985	924,563	1,636	1,823,589	1,010	956,913
331 MID-STATE	1,163	1,264,225	804	776,952	1,052	1,165,848	646	612,905
336 NICOLET	560	608,207	358	345,487	604	664,053	354	332,891
340 INDIANHEAD	1,354	1,472,502	887	857,255	1,113	1,214,400	651	617,561
<b>% COMMITTED</b>	<b>34,960</b>	<b>\$38,048,735</b>	<b>21,160</b>	<b>\$20,048,882</b>	<b>35,058</b>	<b>\$38,643,270</b>	<b>19,472</b>	<b>\$18,325,853</b>
		<b>190.04%</b>		<b>100.14%</b>		<b>205.57%</b>		<b>97.49%</b>

W Codes 5/6/2010  
Z Codes 8/3/2010

W Codes 4/7/11 released through 4/13/11